

PLAN A 12-10-2007

New school far west side.

Total Elem Schools Affected:	7
Total K5 Students Moved	524
Total K5 Low Income Moved:	170

Building Space Use Among Schools				
	Range	High	Low	Average
Current	36%	102%	66%	87%
After	56%	102%	46%	79%

Balancing Low Income Among Schools				
	Range	High	Low	Average
Current	46%	66%	21%	41%
After	43%	64%	21%	41%

Boundary	Data from 3rd Friday in September 2007					Plan A (with 3rd Friday 2007 students)					Current Projections			Projections with Changes		
	Students Living in Attendance Boundary	Actual Students Enrolled	Building Capacity	% of Capacity	% Low Income	New Capacity	Adjusted Enrollment	Seats Available	% of Capacity	% Low Income	2013 Proj K5	% of Capacity	Net Effect Anticipated Developments*	2013 Proj K5	% of Capacity	Net Effect Anticipated Developments*
	Chavez	705	669	704	100%	30%	704	587	117	83%	25%	763	108%		645	92%
Crestwood	395	401	528	75%	22%	528	371	157	70%	33%	523	99%	16	363	69%	16
Falk	307	297	425	72%	66%	425	390	35	92%	53%	338	79%		421	99%	
New West Side School	na	na	na	na	na	704	322	382	46%	34%	na	na	230	512	73%	230
Huegel	489	464	489	100%	45%	489	406	83	83%	44%	514	105%		431	88%	
Muir	403	434	470	86%	32%	470	403	67	86%	32%	437	93%		437	93%	
Orchard Ridge	257	263	320	80%	47%	320	257	63	80%	47%	281	88%		281	88%	
Stephens	536	524	526	102%	28%	526	386	140	73%	36%	580	110%		377	72%	
<b>Total Memorial Area</b>	<b>3092</b>	<b>3052</b>	<b>3462</b>	<b>89%</b>	<b>21%</b>	<b>4166</b>	<b>3122</b>	<b>1044</b>	<b>75%</b>	<b>36%</b>	<b>3435</b>	<b>99%</b>	<b>246</b>	<b>3466</b>		<b>246</b>
Frank-Rand	689	703	863	80%	26%	863	689	174	80%	26%	701	81%		701	81%	
Leopold	738	717	726	102%	61%	726	738	-12	102%	61%	822	113%		822	113%	
Midv-Linc	707	666	875	81%	64%	875	707	168	81%	64%	728	83%		728	83%	
Shorewood	318	394	484	66%	28%	484	318	166	66%	28%	438	91%		438	91%	
Thoreau	378	381	470	80%	49%	470	348	122	74%	44%	397	84%		367	84%	
Van Hise	308	330	308	100%	21%	308	308	0	100%	21%	322	105%		322	105%	
<b>Total West Area</b>	<b>3138</b>	<b>3191</b>	<b>3725</b>	<b>84%</b>	<b>46%</b>	<b>3725</b>	<b>3108</b>	<b>617</b>	<b>83%</b>	<b>45%</b>	<b>3408</b>	<b>91%</b>				
<b>Total</b>	<b>6230</b>	<b>6243</b>	<b>7187</b>	<b>87%</b>	<b>41%</b>	<b>7891</b>	<b>6230</b>	<b>1661</b>	<b>79%</b>	<b>41%</b>	<b>6842</b>	<b>95%</b>				
<b>TOTAL STUDENTS MOVED</b>							<b>524</b>				<b>170</b>					

Notes:

Allied Drive split between Crestwood/Stephens. All students grandfathered so no students moved. 30 students are shown as moved from Thoreau.

Total Number of Allied Drive K5 is 141. In this scenario it is split 71 at Stephens, 70 at Crestwood. 30 students reassigned from Thoreau. This can be adjusted.

\* This is the estimated net additional students due to the development being assigned/reassigned. This is highly speculative and is dependent on the pace of developments.

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**Changes**

Areas being Changed	Current # of Students	# Low Income Students	From	To (original conceptual plan assignment in parenthesis)	Transportation Impact
Allied Drive to Crestwood (70) and Stephens (71). Grandfather current students no moves	141 (0)	136 (0)	Crestwood, Stephens, Thoreau	Crestwood, Stephens (same)	
Elver Park Area	105	94	Chavez	New Far West School (same)	?
Channel 3 Area	64	9	Chavez	New Far West School (Same)	?
Stone Crest	32	3	Huegel	New Far West School (same)	?
Tucson Trail Area	51	41	Huegel	Chavez (same)	
Hawks Woods Area	108	2	Crestwood	New Far West School (same)	All walk, reduce 2 routes, save \$90,000
Linden Park	9	2	Crestwood	New Far West School (same)	?
Hawks Ridge/Meadow	1	0	Crestwood	New Far West School (same)	?
Cardinal Glen	3	0	Stephens	New Far West School (Stephens)	?
Valley Ridge East of High Point	83	2	Stephens	Falk (Stephens)	?
Valley Ridge/Midtown Commons West of High Point	68	17	Stephens	Crestwood (Stephens)	?
<b>Total Changes (Students Moved as of 3rd Friday 07-08)</b>	<b>524</b>	<b>170</b>			
<b>Eliminated Changes from Original Conceptual Plan</b>					
			<b>From</b>	<b>No change (original conceptual plan assignment in parenthesis)</b>	
Ice Age Falls	40	4	Huegel	Huegel (New Far West School)	
Watts Road area (Sam's Club, Woodman's)	36	16	Falk	Falk (Crestwood)	
High Ridge Trail	65	55	Chavez	Chavez (Thoreau)	
Area W of Beltline, N of Valley View Rd, S of Old Sauk Rd (Junction Road)	38	9	Stephens	Stephens (Muir)	

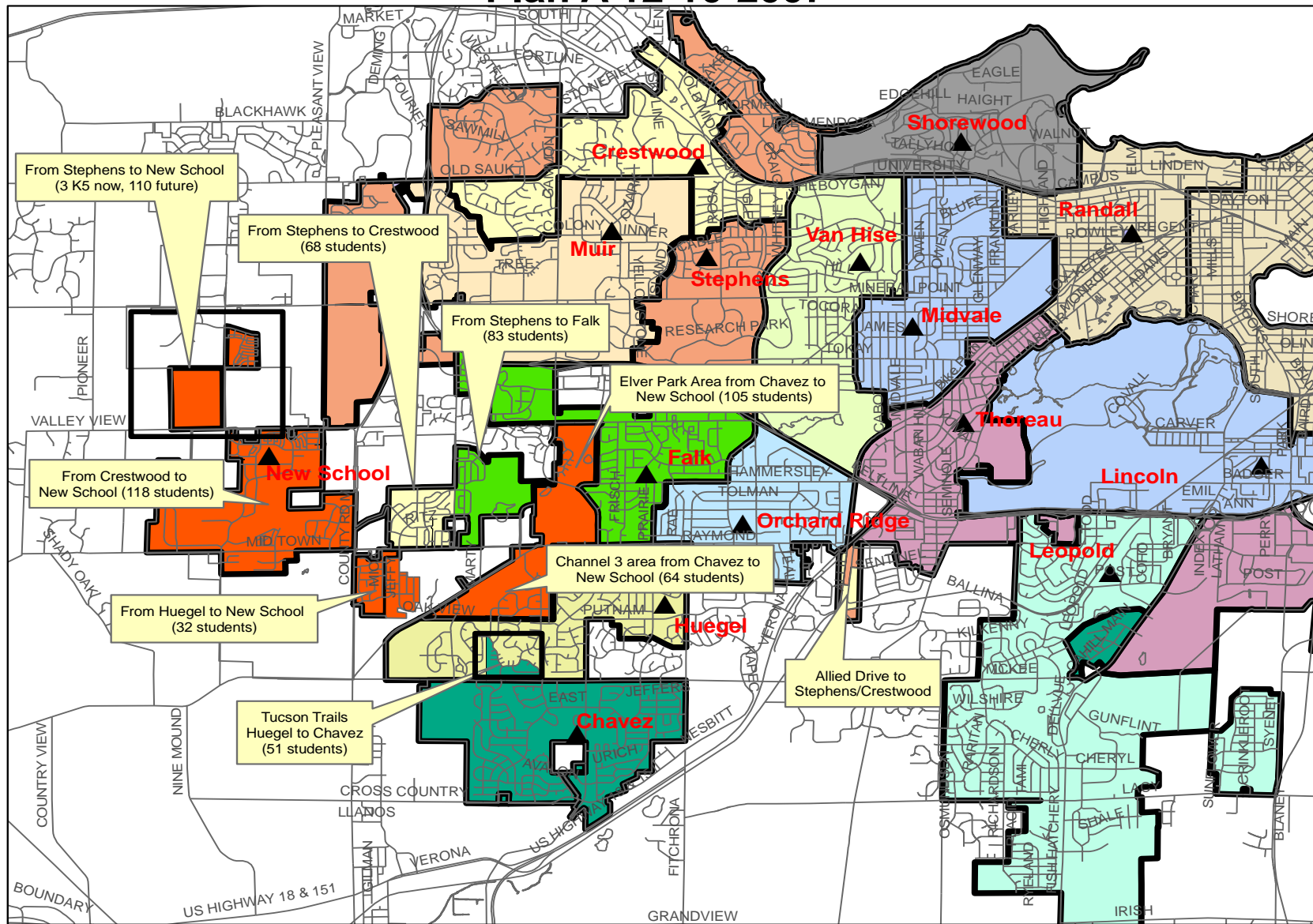
Future Development (continuing or new)	Projected # of students (new or additional)	Projected # Low Income Students	From	To
Linden Park	36	0	Crestwood	New Far West School
Midtown Commons	16	8	Stephens	Crestwood
Cardinal Glenn (Garfoot)	32	0	Stephens	New Far West School
Pellet aka 1000 Oaks (development on hold)	78	0	Unassigned	New Far West School
Pine Hill Farm	15	0	Crestwood	New Far West School
Hawks Creek	12	0	Huegel	New Far West School
Hawks Ridge/Meadow	24	0	Crestwood	New Far West School
Oak Meadow	34	0	Leopold	Leopold
Swan Creek	54	0	Leopold	Leopold
Heather Glen	14	6	Chavez	Chavez
Midtown Holdings (in MMSD 7/1/2008, no development on file)	?	?	Unassigned	New Far West School
Tormey Ridge (in MMSD 7/1/2008, development under review City)	33	0	Unassigned	New Far West School

**NO CHANGE**

Developments under way - no change in attendance area

Description of Area:	Current # of Students	Current # Low Income	From	To
Heather Glen	23	10	Chavez	Chavez
Swan Creek	34	4	Leopold	Leopold
Ice Age Falls	11	0	Huegel	Huegel
Oak Meadow	9	1	Leopold	Leopold

# Plan A 12-10-2007



## New and Continuing Developments with Plan A Boundaries (Expected Future K5 students in parenthesis)

