

APPENDIX ?
THE STUDIO SCHOOL PROJECTED ENROLLMENT AND STAFFING

PROJECTED MAXIMUM ENROLLMENT

		Grades K/1		Grades 2/3		Grades 4/5		TOTAL	Classrooms
		K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5		
Year 1	2007	22*	22*					44	2
Year 2	2008	22	22	24	24*			92	4
Year 3	2009	22	22	24	24	25	25*	142	6
Year 4	2010	22	22	24	24	25	25	142	6
Year 5	2011	22	22	24	24	25	25	142	6

Studio Space will also be needed. It could be created out of a converted classroom or classrooms that are either across the hall from or next to the classrooms using the Studio.

PROJECTED FTE'S FOR TEACHER CONTRACTS

	TEACHERS	STUDIO SPECIALIST	PE	ART	MUSIC	REACH	LIBRARIAN	SOCIAL WORKER	NURSE
2007	2	1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
2008	4	1	0.5	0.5	0.5	0.5	0.5	0.5	0.5
2009	6	1	0.8	0.8	0.8	0.8	0.8	0.8	0.8
2010	6	1	0.8	0.8	0.8	0.8	0.8	0.8	0.8
2011	6	1	0.8	0.8	0.8	0.8	0.8	0.8	0.8

PROJECTED FTE'S FOR OTHER CONTRACTS

	PRINCIPAL	SECRETARY	PEDAGOG SPECIALIST	CUSTODIAL	FOOD SERVICE
2007	0.2	0.2	0.5	0.2	0.2
2008	0.5	0.5	0.75	0.5	0.5
2009	0.8	0.8	1	0.8	0.8
2010	0.8	0.8	1	0.8	0.8
2011	0.8	0.8	1	0.8	0.8