

C.A.R.E. Citizens Advocating Responsible Education

May, 2005

146 Pine View Drive

Madison, WI. 53704

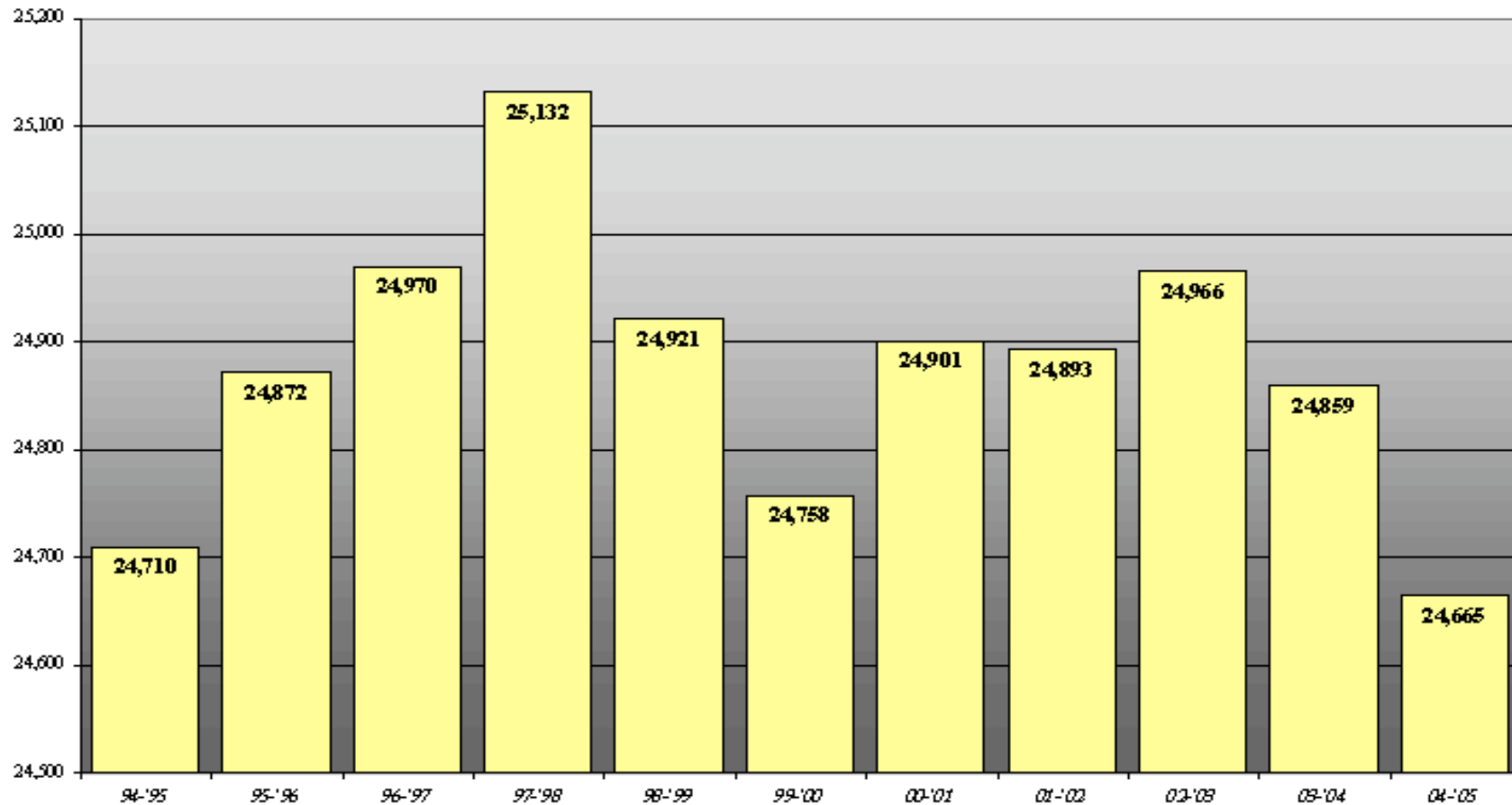
After an eight year absence from analyzing data from the Madison School District, C.A.R.E., *Citizens Advocating Responsible Education*, has returned to the local scene with updates to the data profiles which it prepared through 1997. Current reports include a *Ten Year Profile, 1994 through 2004*, of MMSD's school enrollment, full time equivalency (fte) staffing history, student to staff ratios, annual operating budgets, annual pupil costs compared to the state average, and tax levies in excess of spending caps. The second report is a profile of the same items but in snapshot form in ten year increments since 1980.

Virgil and Sarah Kidd began to study MMSD annual budgets and district profile data after attending their first school board meeting in June of 1990. After a public protest demonstration led by Virgil Kidd in July of 1990 a small group of concerned citizens came together to form the new group known as C.A.R.E., *Citizens Advocating Responsible Education*. Previous presidents of the feisty citizen group after Virgil Kidd's initial term were well known community leaders John Alexander and former school board president Nancy Harper.

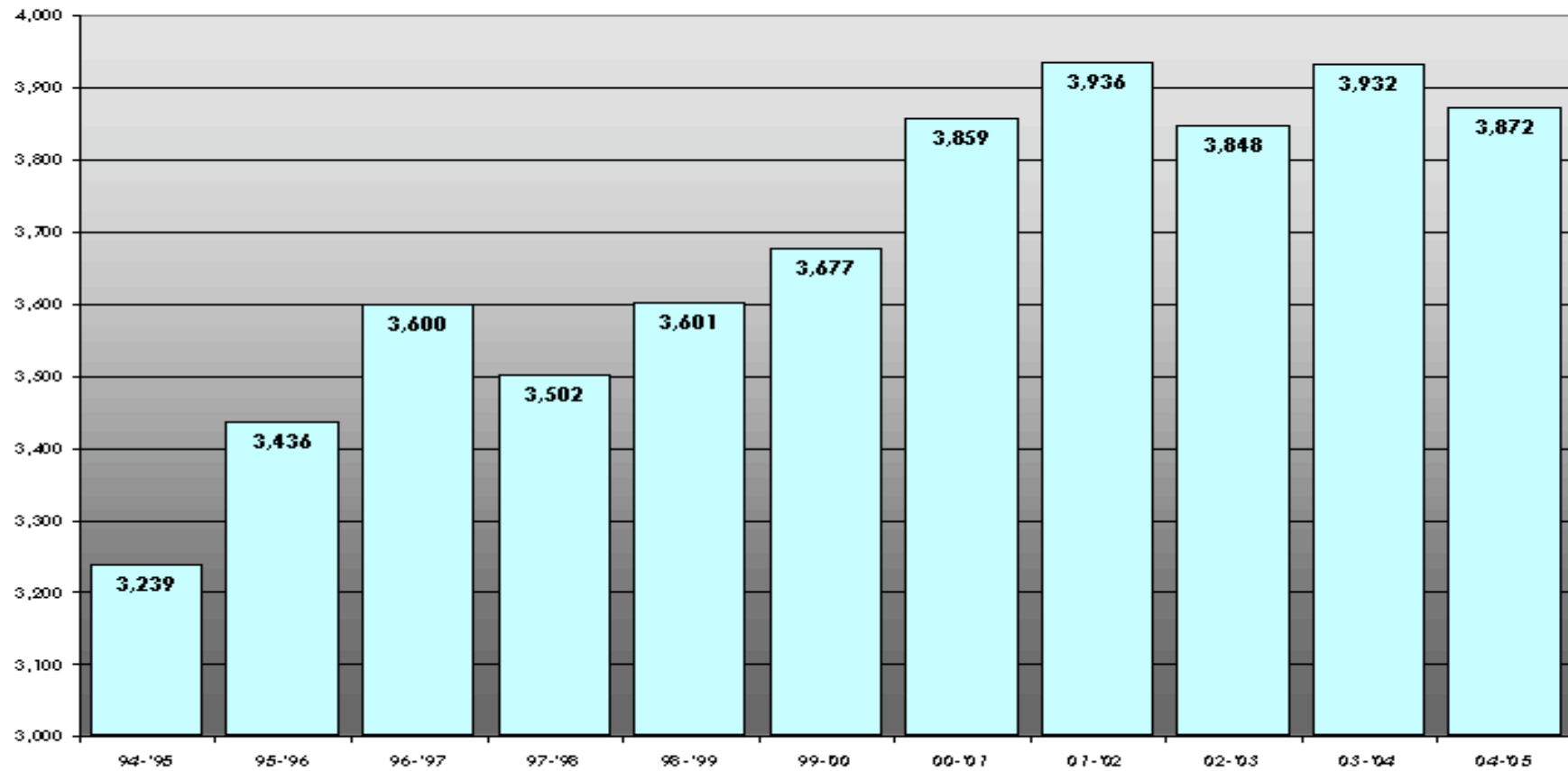
Sarah Kidd, Virgil Kidd's widow, has decided to update the data that has been compiled by C.A.R.E. over the past years and make it available to citizens in Madison who value factual data and historical perspective when making important decisions concerning public education.

Contact: Sarah Kidd, 241-8877
careinfo05@yahoo.com

Madison School Enrollment

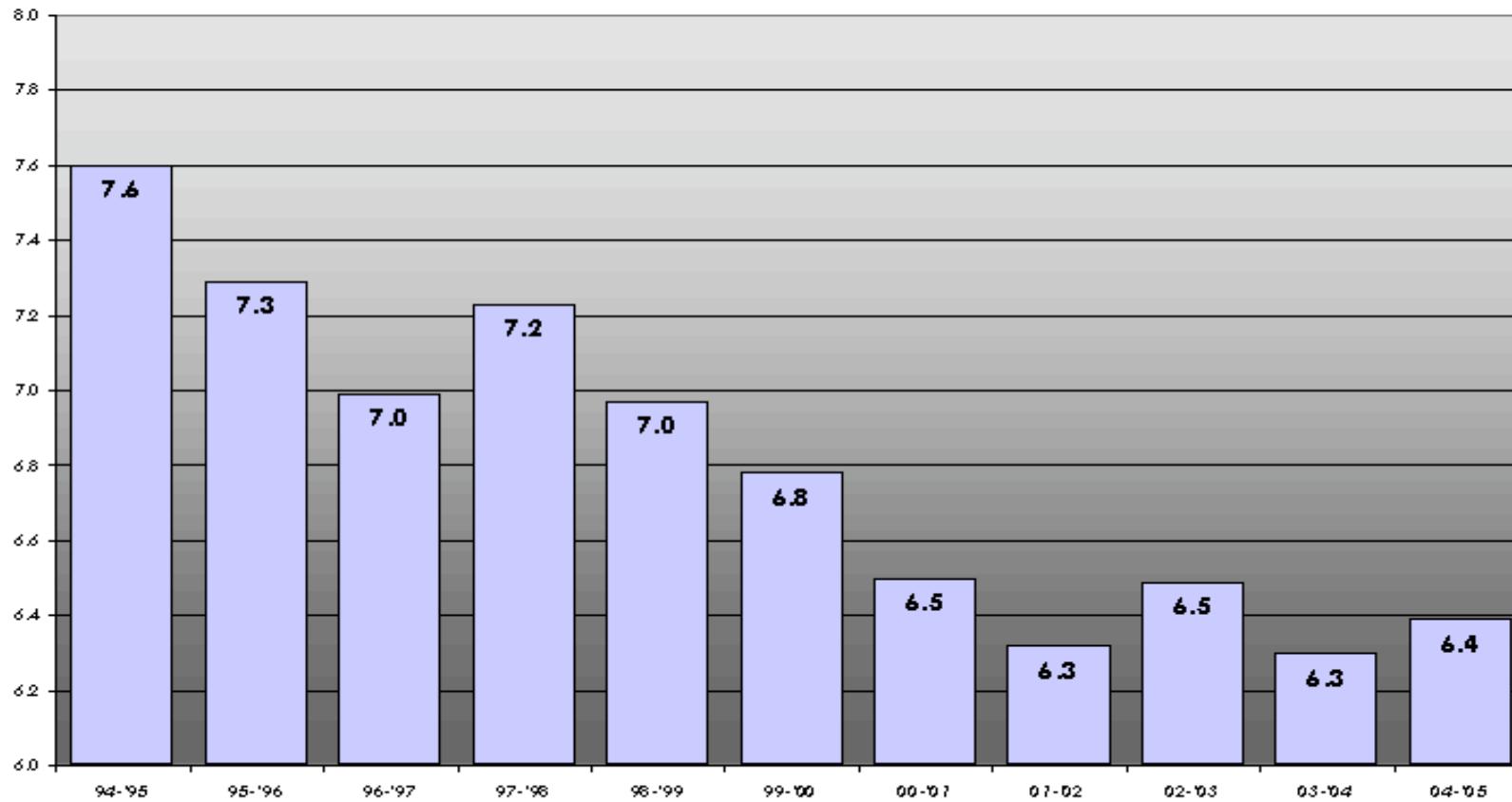


Madison Full Time Equivalency (FTE) Staffing History



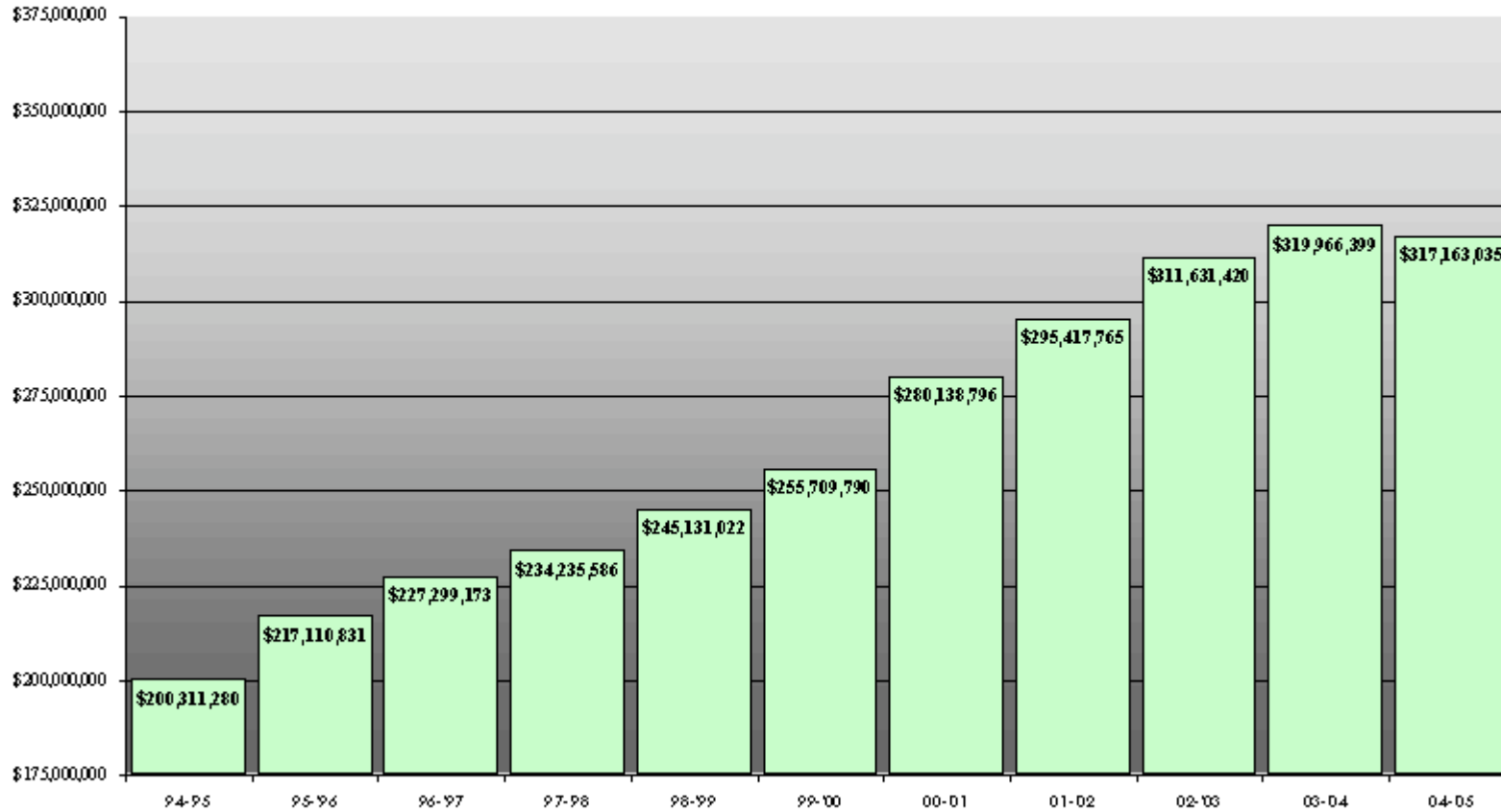
Source: MMSD Annual Budget Documents

Madison Student to Staff Ratio



Source: MMUSD Annual Budget Documents

Madison School District Operating Budgets

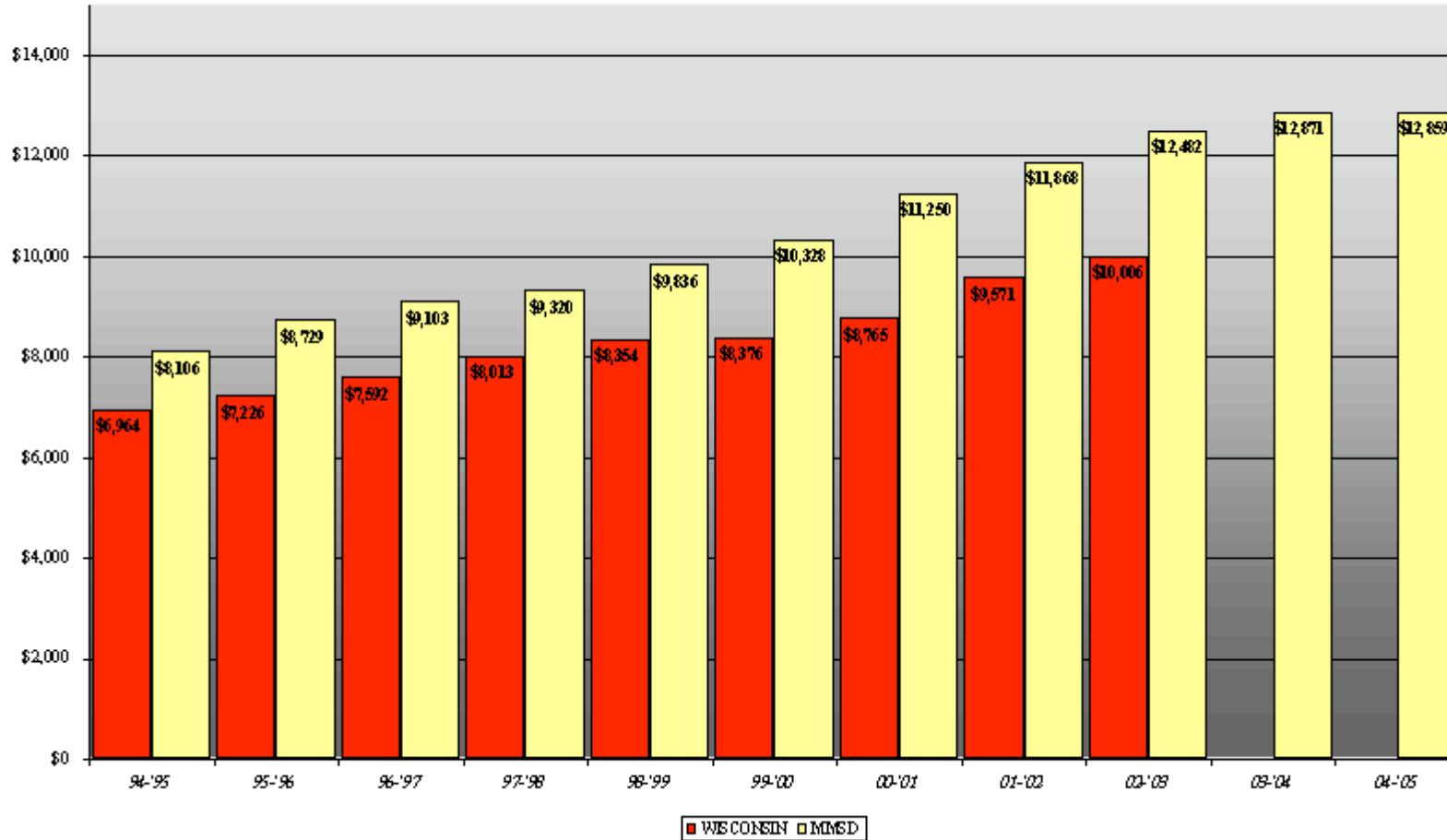


Source: MMSD Annual Budget Documents, Final Approval

C.A.R.E. Citizens Advocating Responsible Education

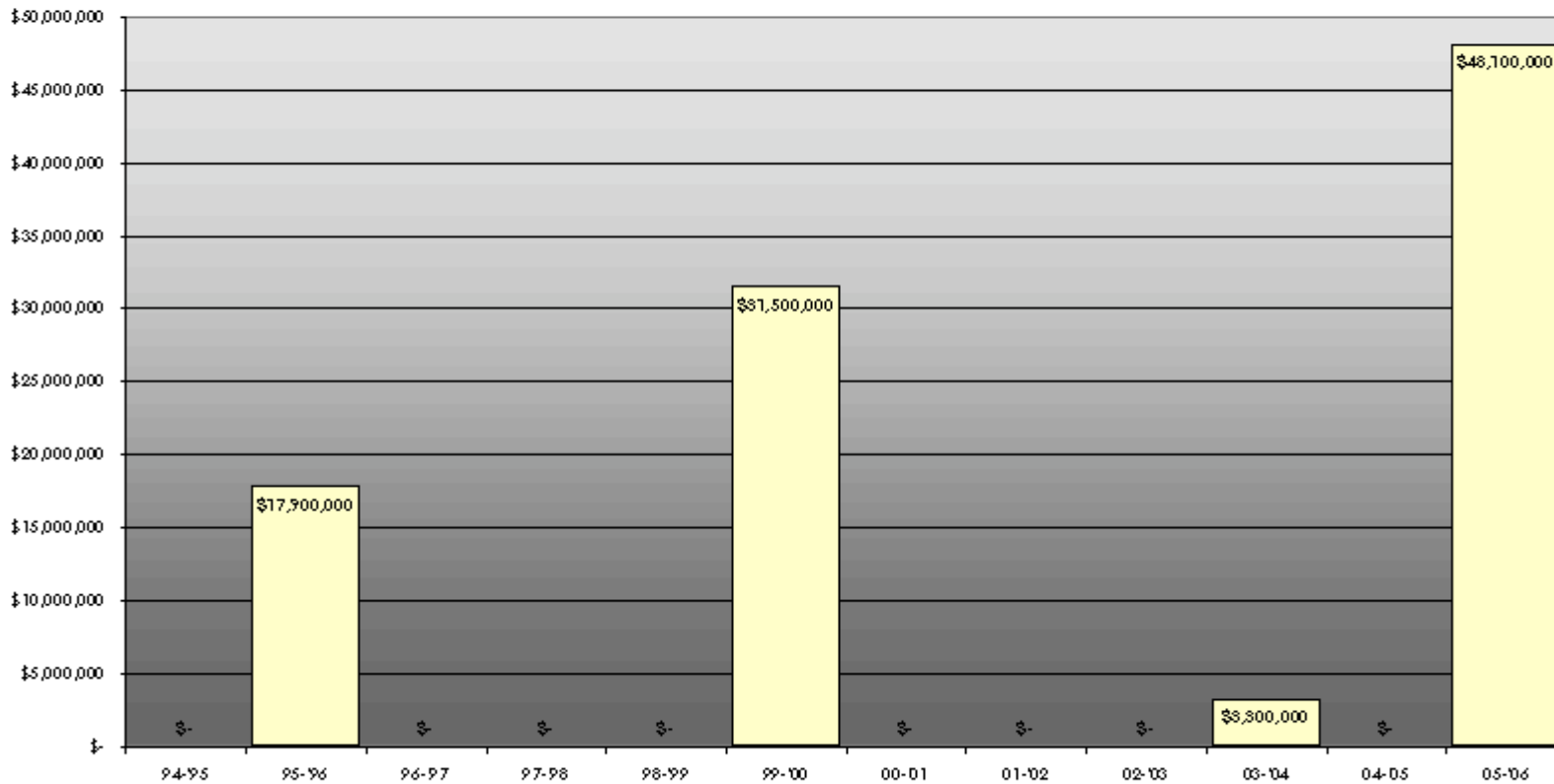
Sarah Kidd, May, 2005

Cost Per Pupil-Madison Compared to State Average



Source: MMSD Annual Budgets and Enrollment Documents, DPI Website

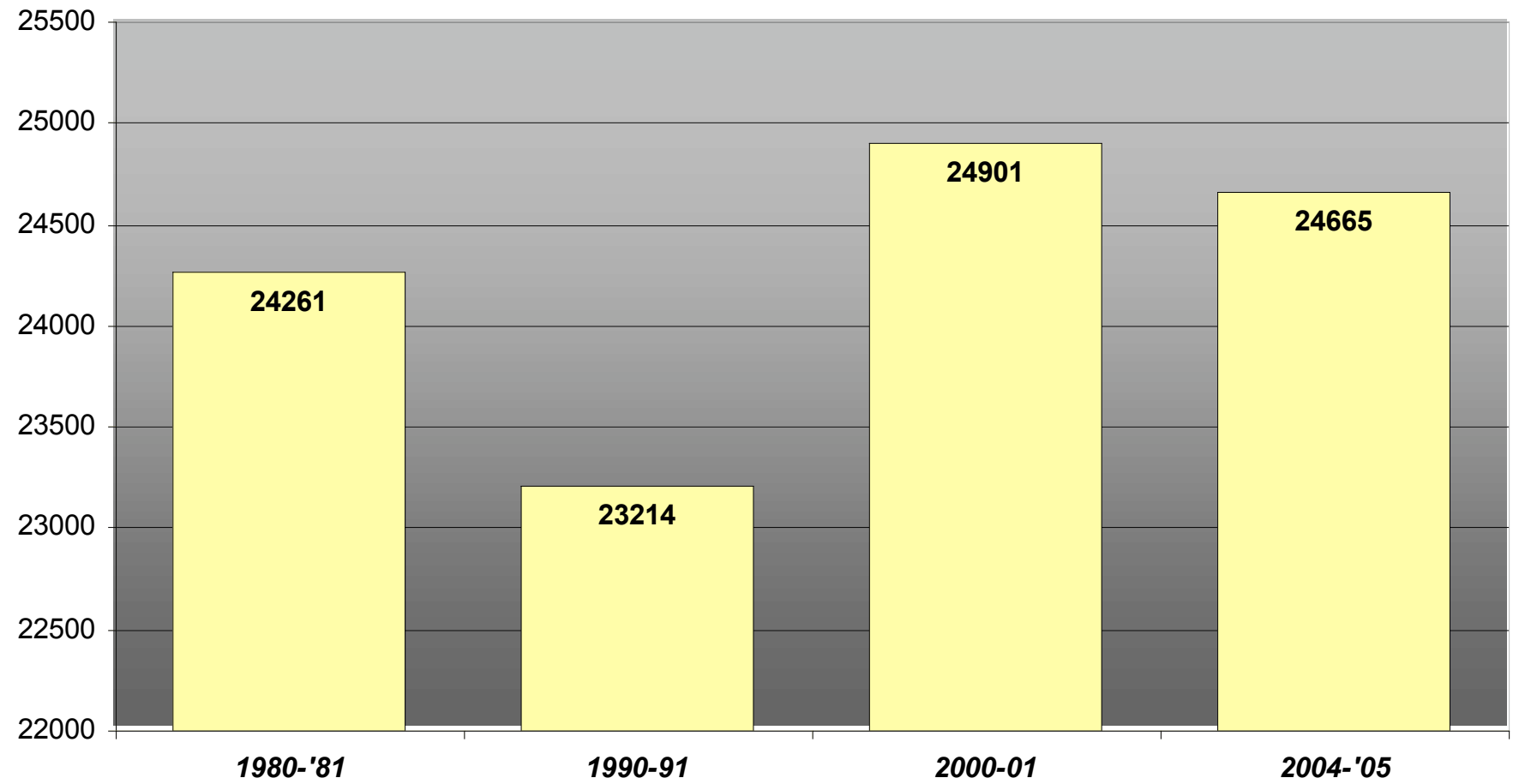
Tax Levy in Excess of Spending Caps
without Shared Revenue impact



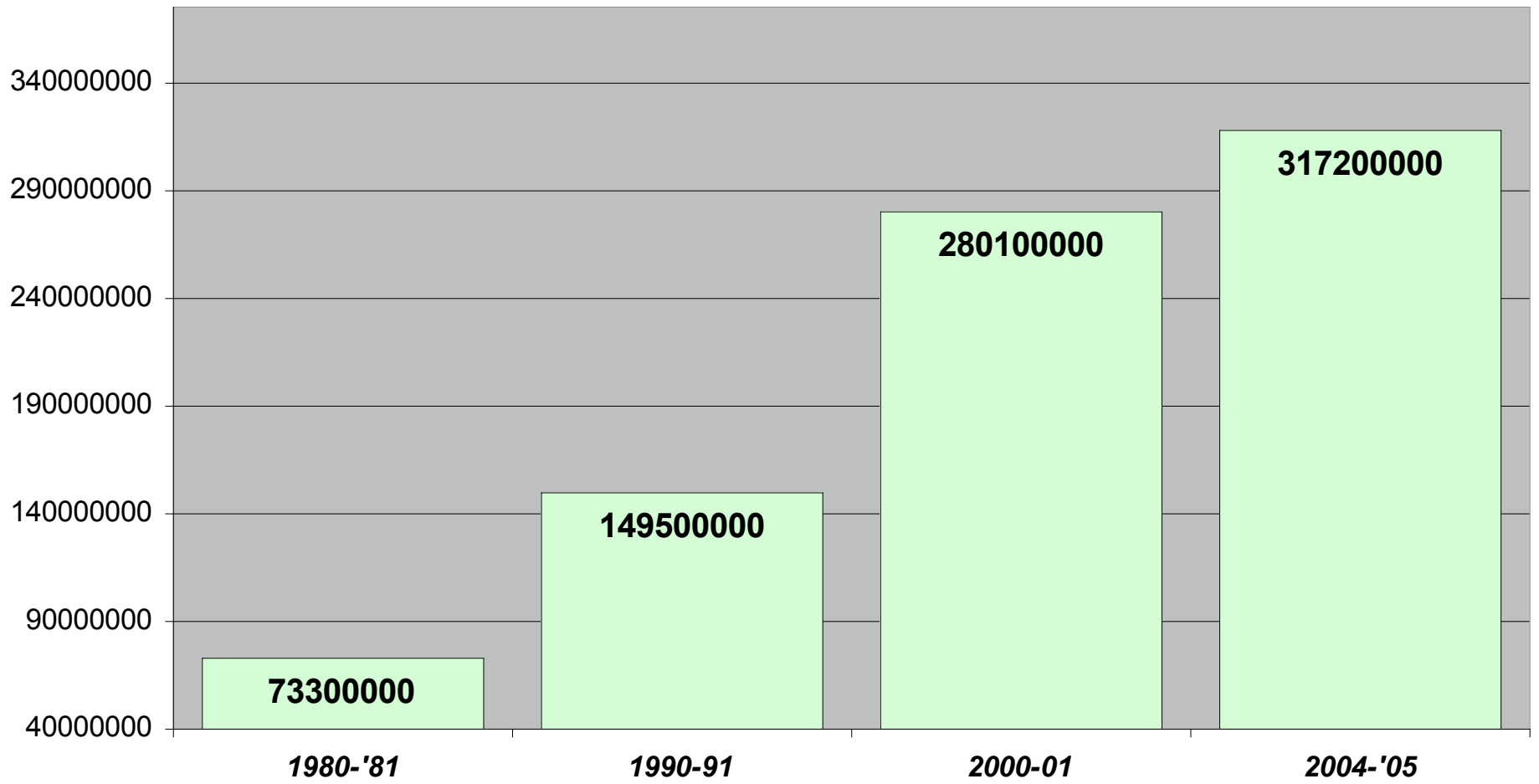
Approved Tax Levy, 1995-2004, less Shared Revenue impact

Proposed Tax Levy, May 24, 2005, less Shared Revenue impact

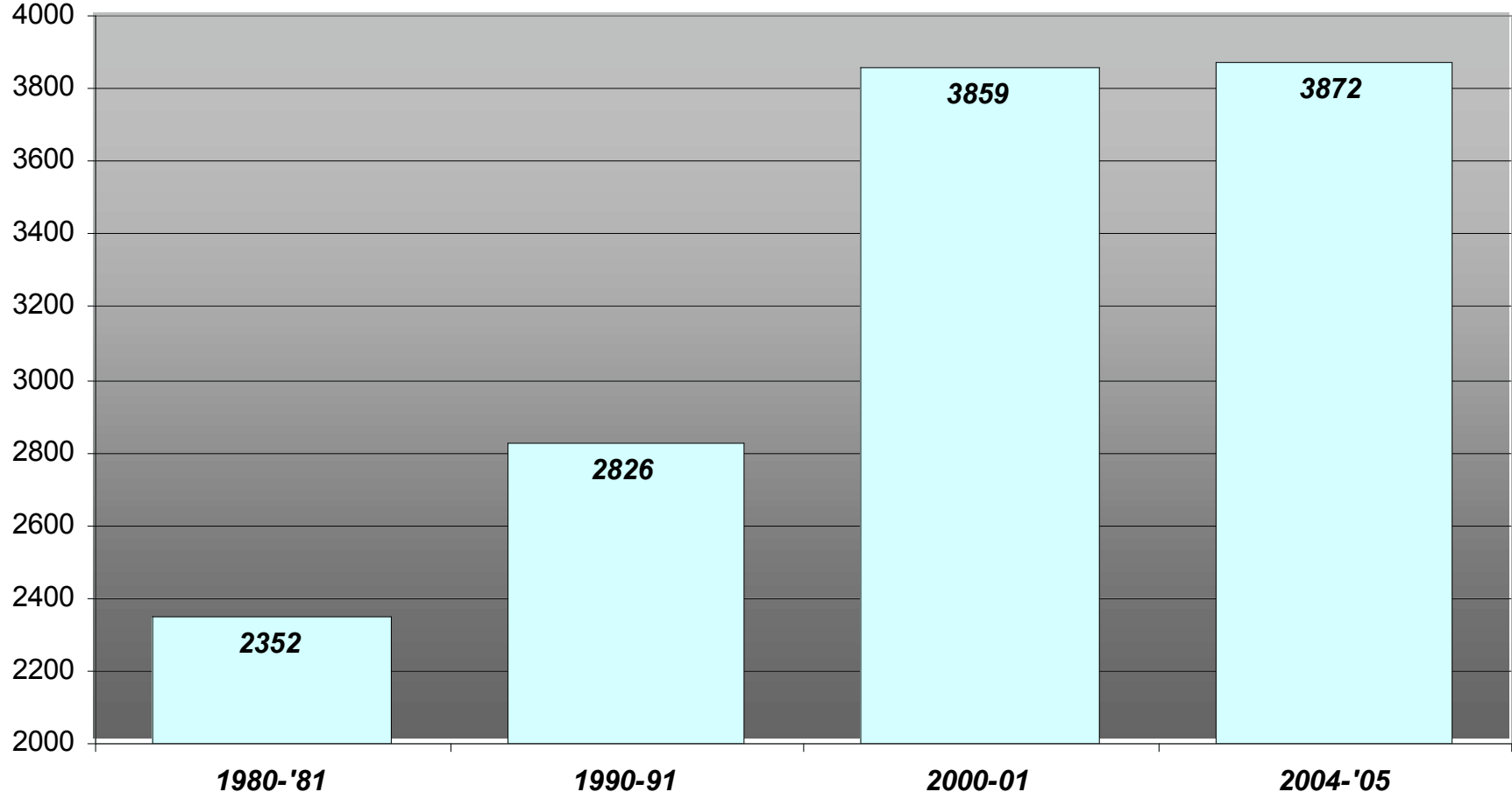
Madison Enrollment



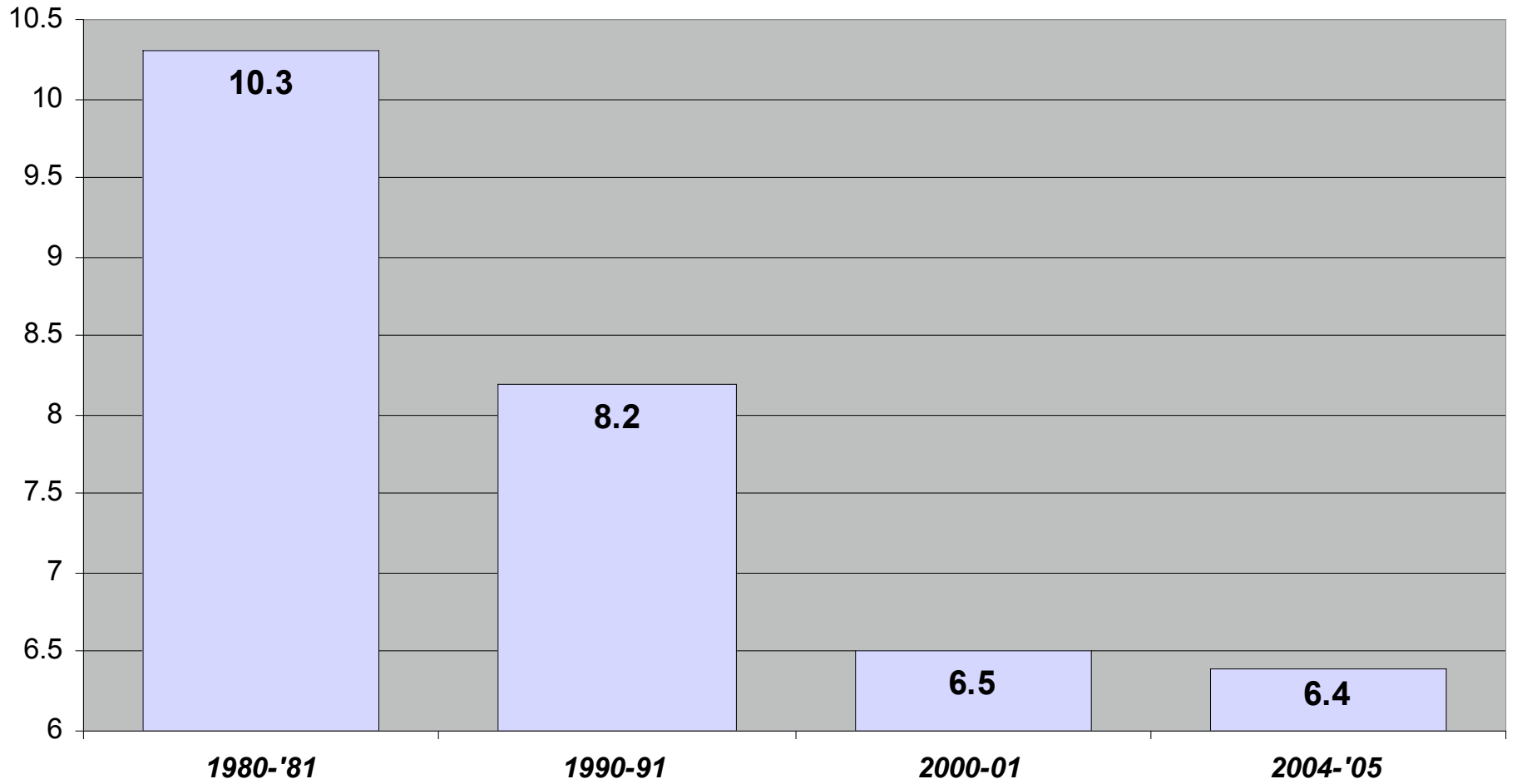
Madison School District Operating Budgets



Madison Full Time Equivalency (FTE) Staffing History



Student to Staff Ratio



Number of Schools

